1874-75

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Municipal Budget Estimates of
the Mysore and Hassan Dists
for the year 1875-76

Enclosed

No 263

Memo

Letter No 2527 of the 24th August 1875 from the Deputy Accountant General of Mysore

I have examined the amended Budget estimates of the Taluk Municipalities in the Ashtagram Division received with the above, and find that the figures entered therein have been duly modified in accordance with the orders conveyed in the Chief Commissioner's Proceedings No $\frac{2874}{150}$ dated 5th July 1875.

2. The estimate of the Dunkwalk town

Dunkwalk Town

P 100 appear to have
been revised strictly with
reference to the instructions
contained in the order
quoted above. In my
Memo No 104 of the 15th
June 1875 I recommended
for the reasons given in
para 18 that the estimated
receipts under the head
of "Fines should be
reduced from Rs 170 to
Rs 100. This point, though
approved of by the Chief
Commissioner, was not,
I regret to say, clearly
noticed in the order
by the drafting Clerk.
Hence the Dy Commissioner
was induced to repeat
his former entry under
this head in the

If approved I shall make requisite corrections both on the credit and debit sides of the Budget so as to make them tally with the orders already passed.

3. With regard to the suggested decrease in the estimated revenue of the Sedatora Municipality the Dy Commissioner x explains that there is every likelihood of an increase in the income taking place consequent on the number of pilgrims passing through this town on their way to Choonchinkatte where a jatra is held annually and requests

Yes - this might be done in a Month while discussing the Budget alterations -

Sedatora Town.

x Vide Enclosure attached to the Commrs. letter No 624 of 10th August/75 to Dy Accts Genl

that his former estimate
may be allowed to stand.
This may be done although
it is not stated under
what heads the increase
is expected.

May be approved
[illegible]

4 In reference to the
small collections observed
under the head of Octroi
in the Mussoor Municipality
Major Hall points out
that the decrease was
owing to the tax on Her
Majesty's piece-goods —
having been levied only
from the middle of the
year. No explanation
has been furnished relative
to the omission, pointed
out in para 21 of the order,
to credit revenue under
House-tax and the

Mussoor Town

Commissioner's attention
should be again
drawn to this point.

Gr

Gundlupet Town

5. Owing to the small-
ness of income and the
absence of any charges
under the head of Conservancy
in the Gundlupet town, the
Commissioner was requested
to take measures for
a light municipal
imposing a House-tax. Major
Kay states that the
subject of extending the
resources of Minor Munici-
palities is under considera-
tion and promises to
submit the result shortly

× Vide Commr's letter No 644 of
the 10th August 75 to Dy Accl Genl

Seringapatam Town

6 Again in the case
of low collections noticed
under the head of Octroi
in the Budget of the
Seringapatam Town

remarks that the Octroi and other minor receipts cannot be stated as Actuals as they sometimes exceed or fall below the Estimate. I beg leave to submit that I fail to understand this remark.

7. The report promised in para 9 of Major Hill's Memo. on the subject of Tax on Carriage has not been received

B Lawrence
11/9/75

Order May be Passed in the terms of the above Memo.
16/9

Drafted 18/9/75.

Memo No 263

Letter No. 4921 dated 28th January 1875 submitting for sanction the Budget Estimates of the towns of Mysore and Hassan for the year 1875-76.

No. 9177 4/19 March
Fl. 688

Order thereon

The Budget of receipts and disbursements as prepared and submitted by the Commissioner for the town of Mysore are approved and sanctioned causing the former to Rupees 84000 and reducing the latter to Rupees 82568

2. The income under the head of Octroi was raised from Rupees 61,000 to Rs 62000 as the low estimate of Rs 61,000 made by the President is not supported by the estimate for 1874-75 or the actual Collection made during the last 9 months amounting to Rs 48,470 or 5385½ Rs per month

Under the head of Charges the Chief Commissioner declines to admit the provision of Rupees 432 made for the entertainment of a Sub Overseer and a Peon, the former on Rupees 30 and the latter on Rupees 6 per mensem. This charge was rejected last year by Colonel Clerk ~~and it was~~ re-inserted this year without previous application pointing out the urgency of the measure

4 The Chief Commissioner observes that there is a large surplus amounting to Rupees 49881 unutilized and it should as a rule be limited to works of a reproductive or extraordinary nature. It should not be merely hoarded, but if possible should be utilized for the benefit of the tax-payers and in a town like Ally-sore it can well be spent in removing the growing want of supply of water to the people by enlarging the catchment—

From the Deputy Accountant General in Mysore, To the Secretary to the Chief Commissioner of Mysore, General Department, No. 4921, dated Bangalore, 28th January 1875.

I have the honor to forward with the papers as per margin the Municipal Budgets of the Towns of Mysore and Hassan for the year 1875—76. The actual receipts and expenditure of both the towns have been correctly stated.

Town of Mysore.
1 Original letter from the Commissioner, Ashtagram Division, No. 936, dated 11th January 1875.
1 Budget Statement No. I.
1 Do Do No. II.
1 Detailed Statement of Establishments.

Town of Hassan.
1 Original Docket from the Commissioner, Ashtagram Division, No 941, dated 13th January 1875.
1 Budget Statement No. I.
1 Do Do No. II.
1 Detailed Statement of Town Police Establishment.
1 Do of Conservancy Establishment.
1 Do of Miscellaneous items.
1 Do of Receipts for 1875—76.
1 Do of Assessed Tax for 1875—76.
1 Do of Shop-rents for 1875—76.

From the Commissioner, Ashtagram Division, To the Deputy Accountant General in Mysore, No. 936, dated Yedatore, 11th January 1875.

I have the honor to forward for the sanction of the Chief Commissioner, *Budget Estimates, Mysore Municipality for the year 1875—76, together with copy of letter No. 258 of the 27th November 1874, from the President of the Board and to make the following observations.

*Statements Nos. I and II, and accompaniment.

2. It will be seen from the statements that the receipts for the year 1875—76 are estimated at Rs. 83,000.

3 It is proposed to spend the whole of this amount under the headings below mentioned :—

	Rs.
Original Works	29,850
Repairs	5,426
Establishment	47,724
	83,000

4. Under the head "Original Works" provision has been made for constructing a bandy-stand, &c, at Rs 2,750, a market in the Mandi Mohala at Rs. 15,000, drains &c. at Rs. 6,800 and repairing and improving wells, &c., at Rs. 5,300. Estimates for these works will be submitted in due course with the exception of the market for which an estimate amounting to Rs. 21,000 has already been sanctioned by the Chief Commissioner. Of this Rs 6,000 will probably be spent by the end of March 1874.

5. The usual amount of repairs to roads, &c., has been entered.

6. Under the head "Establishment" it is proposed to raise the pay of the present gollar from Rs. 6 to 10 and appoint a peon at 6 Rs. monthly in addition to 7 peons at present attached to the Municipality. The Chief Commissioner's sanction to this increase is solicited.

7. The probable balance which will remain unexpended at the close of the current official year will be Rs. 48,400. Propositions for utilizing this amount on some useful and important works will be submitted in the ensuing official year as necessity arises for the same.

From the President, Municipal Board, Mysore, To the Commissioner, Ashtagram Division, General No. 258, dated Mysore, 27th November 1874.

In submitting the accompanying Municipal Budget Statement No. I and II for the ensuing year 1875-76, together with a statement containing the details of several establishments, a list of the articles on which the Octroi dues are levied, and a schedule shewing the sources from which the income under the head "miscellaneous" is anticipated, I have the honor to submit the following explanations thereon.

The probable receipts for the year under reference amount in the aggregate to Rs. 83,000, plus the probable balance, *viz.* Rs. 48,444—14—5½, that may remain unexpended at close of March 1875, as follows :—

Receipts Rs. 83,000

		Rs.
1.	Octroi dues	61,000
2.	Tax on houses	9,500
3.	Tax on shops, looms and mills	8,000
4.	Tax on carriages, horses, &c.	1,250
5.	Market-rent . ..	1,700
5.	Bandy stand fees . ..	50
7.	Garden	100
8.	Fines	100
9.	Pounds	500
10.	Miscellaneous	800
	Total Rs....	83,000

The probable expenditure for the ensuing year is estimated at Rs. 83,000.

Expenditure.

A sum of Rs. 44,224 is entered for maintaining the marginally noted establishments. No additional charge is made under this head with the exception of a sum of Rs. 120, of which Rs. 48 at the rate of 4 Rs. per mensem is proposed to be given, an increase to the pay of gollar employed in the Office, and the balance, *viz*, Rs. 72, is to cover the pay of a new peon entertained in the conservancy establishment in lieu of one who was transferred to the Office last year; the necessity for the same is explained in the detailed statement.

Establishment.	
1 Collection	7,128
2 Head Office charges .	2,000
3. Police . ..	21,984
4 Vaccination... ..	144
5. Conservancy ...	12,968
Total .	44,224

There are at present only lamps in the town. As this number is very inadequate for a town as large as that of Mysore, I propose to provide new lamps for several streets, and lanes. The sum entered under this head is to maintain an establishment, consisting of 8 lamp lighters, and to meet the price of kerosene oil, and new lamp posts.

Lighting 3,000

This sum is entered to meet the cost of improving the Kalyani square town buildings. As the present bandy-stand in Mandi Mohalla, which was lent to the Municipality by the Palace authorities, is to be sold, it is proposed to build a new bandy-stand outside the town for the convenience of carts, &c. coming from other places; provision is accordingly made in the Budget to build the same at a cost of Rs. 2,750.

Garden 500

Original works 29,850

Market.—The construction of a market in Mandi Mohalla is greatly needed, as explained in the Board's proceedings, under date the 31st July 1874, and the proposition and the spot where it is proposed to build the same has met with your approval, and sanction for commencing the work in anticipation of Chief Commissioner's approval was applied for by me in my letter No. 239 of the 19th instant. The Executive Engineer has been asked to furnish the Board with a plan and estimate for the construction of the market, but as the same have not yet been received from that Officer, the probable cost of the same as stated by Executive Engineer is put down at Rs. 15,000, and accordingly provision is made in the Budget.

I also beg to bring to your notice that a sum of Rs. 8,000 was provided in the Budget for 1874-75 for this purpose, but as the plan and estimate (now under preparation) cannot be submitted for some time more for the sanction of the Chief Commissioner, for reasons stated in my letter No 239 of the 19th instant, I propose to purchase the site this year, and to commence the work in the beginning of the next. It is anticipated that a good return in the shape of Municipal revenue will be realized by the construction of this market, and the public will be greatly benefited by it. A full detailed explanation will be submitted with the plan and estimate.

As the town of Mysore, is very deficient in drains a sum of Rs. 8,000 is entered under this head, and I propose that in future all the drains should be V shaped, and be built of granite stone slabs.

Drains.

A sum of Rs. 3,000 is provided in the Budget for the improvement of wells and reservoirs.

Wells

This amount is required to maintain roads, to repair drains, bridges, and public buildings, and to water the avenue trees recently planted.

Repairs 5,426.

Municipality of the

Budget Statement No. 1.—Approximate Estimate of Receipts

Receipts.	Actuals of past year, 1873–74.	Actuals of first six months of current and previous year.		Estimate, 1875–76.	Percentage of estimated income of each major head on total estimated income.
		1874–75.	1873–74.		
1	2	3	4	5	6
I.—Octroi ... Class I.—Articles of food or drink for men or animals	21,521 3 10	10,506 14 0	9,878 15 9	22,400	..
II.—Animals for Slaughter	4,336 6 0	2,118 10 0	2,378 4 0	4,200	.
III.—Fuel, Lighting and Washing	4,413 11 10	2,411 7 0	1,981 9 0	4,400	.
IV.—Building Materials	4,581 2 0	1,643 8 6	2,804 3 6	2,700	..
V.—Drugs, Spices, and Gums	5,173 14 9	3,362 6 6	2,471 14 9	6,900	...
VI.—Tobacco,	8 469 10 2	4,228 8 1	4,343 14 2	8,200	...
VII.—Cloth	5,866 14 5	6,179 7 1	.	12,200	...
VIII.—Metals	...	.	..	..	..
Total of Octroi	54,362 15 0	30,450 13 2	23,858 13 2	62,000	73 7 $10\frac{10}{33}$
II.—Tax on houses, buildings or lands	10,811 6 0	3,618 5 10	6,367 4 4	9,500	11 7 $1\frac{18}{33}$
III.—Tax on professions and trades	8,235 10 0	3,944 2 0	4,134 2 0	8,000	9 10 $2\frac{28}{33}$
IV.—Tax on carriages, horses, &c.	2,248 8 0	329 8 0	1,568 4 0	1,250	1 8 $1\frac{18}{33}$
V.—Tolls on carts, carriages, &c					
VI.—Special taxes under Section XI, Act VI of 1868—					
1.—Conservancy	.				
Total of VI					
VII.—Rents . 1.—Nazul lands	.		...	.	
2.—Ditto shops, Market rent	2,017 11 8	839 10 5		1,700	
3.—Serus	.			..	..
4.—Confiscated lands					
5.—Compound or site tax, bandy-stand fees	30 15 9	17 3 0	14 14 9	50	.
Total of VII	2,048 11 5	856 13 5	14 14 9	1,750	2 1 $8\frac{8}{33}$
VIII.—Garden	156 13 6	48 1 8	57 1 6	100	0 1 $11\frac{11}{33}$
IX.—Extraordinary 1.—Sales of houses and lands	511 12 0	..	511 12 0	..	.
2.—Loans				..	..
3.—Refunds and recoveries	.			.	..
4.—Interest on securities and loans	...	.	..	.	
5.—Other items				...	
Total of IX ..	511 12 0	.	511 12 0	.	
X.—Fines	107 6 0	48 2 0	80 6 0	100	0 1 $11\frac{11}{33}$
XI.—Pounds	392 6 5	299 15 5	185 4 0	500	0 9 $7\frac{25}{33}$
XII.—Miscellaneous	1,374 13 0	440 14 6	1,608 13 0	800	0 15 $5\frac{5}{33}$
XIII.—Transfers and Contributions					
Total Annual Income	80,250 5 4	40,036 11 0	38,386 10 9	84,000	100 0 0
Balance of last year	29,698 7 $10\frac{1}{2}$	45,485 8 $1\frac{1}{2}$		48,444-14-$5\frac{1}{2}$	
Total Gross Income	1,09,948 13 $2\frac{1}{2}$			1,32,444-14-$5\frac{1}{2}$	

Financial Department, 17th March 1875.

'own of Mysore.

ıd Expenditure of Municipal Funds for the year 1875—76.

Expenditure.	Actuals of past year, 1873—74.	Actuals of first six months of current and previous year.		Estimate, 1875—76.	Percentage of estimated expenditure of each major head on total estimated expenditure.
		1874—75.	1873—74.		
1	2	3	4	5	6
I.—Collection { 1. For Octroi tax ..	4,970 2 4	2,515 3 7	2,497 12 2	5,040	
2. For tax on houses, buildings and lands .	..	..	..	...	
3. For tax on professions and trades ..	1,896 0 0	873 0 0	948 0 0	1,716	
4. For tax on carriages, horses, &c. ..	214 5 4	83 0 0	108 0 0	156	
5. For tolls on carts, and other vehicles		..	..		
6 Special taxes .	..	..	...	...	
7 Rents assigned to Municipality ..	216 0 0	108 0 0	108 0 0	216	
Total of I ..	7,296 7 8	3,579 3 7	3,661 12 2	7,128	8 9 $\frac{47}{830}$
II.—Head Office Charges	1,494 1 5	1,091 4 4	945 7 4	2,000	2 6 $6\frac{54}{83}$
III.—Public Works . { 1. Supervision . . .	3,819 6 2	1,692 15 0	..	...	
2. a.—Original works ...	11,867 4 7	3,669 0 4	3,427 1 9	29,850	
b.—Purchase of land .	...	.	...	..	
c.—Compensation for houses, &c. .	.	.	..	.	
3. Repairs	5,178 2 9	1,354 9 10	1,197 2 4	5,426	
Total of III .	20,864 13 6	6,716 9 2	4,624 4 1	35,276	42 8 $0\frac{125}{830}$
IV.—Police ..	21,472 12 9	10,639 10 0	10,801 6 11	21,984	26 7 $9\frac{378}{830}$
V.—Education					
VI.—Charitable Grants .. { 1. Dispensary and medical charges .					
2 Vaccination ..	142 8 4	72 0 0	71 0 0	144	
3. Asylums .					
4.					
Total of VI ..	142 8 4	72 0 0	71 0 0	144	0 2 $9\frac{258}{830}$
VII.—Conservancy	10,832 7 3	5,637 1 1	5,354 11 10	12,536	15 9 $11\frac{630}{830}$
VIII.—Road watering .					
IX.—Lighting	2,141 5 2	1,422 13 8	923 8 3	3,000	3 9 $9\frac{81}{83}$
X.—Gardens. { 1. Public Gardens .. .	216 2 9	89 12 0	35 0 0	500	
2 Nursery			88 8 11		
3. Farm					
Total of X	216 2 9	89 12 0	123 8 11	500	0 9 $7\frac{75}{83}$
XI.—Extraordinary. { 1. Museums and Institutes					
2. Purchase of Government Notes					
3. Other items .					
Total of XI .					
XII.—Miscellaneous { 1 Repayment of loans					
2. Refund of excess collections					
3. Cattle-pound charges .	2 10 3		0 2 3		
4. Statistics and mortuary registration .					
5. Other miscellaneous items	.				
Total of XII ..	2 10 3	.	0 2 3	...	
XIII.—Transfers					
Total of Expenditure . .	64,463 5 1	29,248 5 10	20,505 13 9	82,568	100 0 0
Balance at close of year ...	45,485 8 1			49,876-14-5	
Grand Total ...	1,09,948 13 2			1,32,444-14-5	

Municipality of the Town of Mysore.

Budget Statement No. II.—Statement of Original Works proposed to be constructed from Munic Funds during the year 1875—76.

1	2	3	4	5	6
No.	NATURE OF WORK.	Amount of Estimate.	Computed Expenditure up to 31st March 1875.	Proposed to be spent from 1st April to 31st March 1876.	REMARKS.
	I. TOWN BUILDINGS.				
2	Latrines	1,640	1,640	0	
„	Constructing Urinals	600	600	0	
„	Do a sick-house... ..	500	500	0	
1	Do Bandy-stand	500	500	2,500	Estimate will be subr
	Reserve grant	240	240	250	in due course.
	Total Rs	3,480	3,480	2,750	
	II. MARKET.				
1	Constructing Market stalls ...	8,000	8,000	15,000	Do
	Reserve grant ...	800	800	0	
	Total.....	8,800	8,800	15,000	
	III. PAVING AND STREETS.				
	Metalling roads	2,000	2,000	0	
	Constructing drains	10,000	10,000	6,000	Do
	Reserve grant	1,200	1,200	800	
	Total Rs.....	13,200	13,200	6,800	
	IV. WATER SUPPLY.				
	Improving wells and Reservoirs ...	1,000	1,000	5,000	Do
	Reserve grant	100	100	300	
	Total.....	1,100	1,100	5,300	
	Total.....	26,580	26,580	29,850	

Proceedings of the Chief Commissioner of Mysore, Financial Department, 17th March 1875.

From the Commissioner, Ashtagram Division, To the Deputy Accountant General, Mysore, Genl. No. 941, dated 13th March 1875.

Forwards for the sanction of the Chief Commissioner, Budget Estimates, Hassan Municipality, for the year 1875-76.

2. It will be observed that the receipts for the year are estimated at Rs. 5,875. It is proposed to spend the whole of this amount under the marginally noted headings.

	Rs.
Original Works ...	1,200
Repairs ..	1,000
Compensation .	100
Establishment ...	3,575
	5,875

3. The President has provided in the Budget for increasing the pay of 6 Police peons, from 5 to 6 Rs. He also proposes to increase the number of sweepers. The necessity for this extra requirement is now under consideration, and will be reported on receipt of complete information from the President, Municipal Board. In the meantime the sanction of the Chief Commissioner is solicited to the provision made in the Budget, subject to the submission of regular report and proposition statement, in all cases of new proposals and suggestions which it may be considered expedient to adopt during the ensuing official year.

Municipality

Budget Statement No. 1.—Approximate Estimate of Receipt

Receipts.	Actuals of past year, 1873–74.	Actuals of first six months of current and previous year.		Estimate, 1875—76.	Percentage of estimated income of each major head on total estimated income.
		1874—75.	1873—74.		
	2	3	4	5	6
I.—Octroi ... Class I.—Articles of food or drink for men or animals	...	.	..	...	...
II.—Animals for Slaughter	...	...	..	...	...
III.—Fuel, Lighting and Washing	...	...	..	...	...
IV.—Building Materials	...	...	...	...	..
V.—Drugs, Spices, and Gums	...	..	...	...	...
VI.—Tobacco, ...	617 2 11	191 9 1	311 4 11	650	...
VII.—Cloth	1,925 2 7	823 15 0	1,153 13 9	1,900	...
VIII.—Metals ...	.	.	...	...	...
Total of Octroi .	2,542 5 6	1,017 8 1	1,465 2 8	2,550	43 6 5
II.—Tax on houses, buildings or lands	2,049 4 10	363 10 2	898 8 1	1,930	32 13 7
III.—Tax on professions and trades (Looms and oil-mills) ...	191 8 0	9 8 0	127 0 0	120	2 0 8
IV.—Tax on carriages, horses, &c.	41 4 0	24 12 0	6 0 0	66	1 1 9
V.—Tolls on carts, carriages, &c.	.	..	...	..	...
VI.—Special taxes under Section XI, Act VI of 1868—					
1.—Conservancy	.	..	..	...	...
Total of VI	..	...	..	...	...
VII.—Rents ... 1.—Nazul lands			...	...	.
2.—Ditto shops, Market rent	802 3 8	50 12 0	469 2 7	584	..
3.—Serais	. .	.	...	.	...
4.—Confiscated lands	...	.	.	...	...
5.—Compound or site tax ..	..	...	.	..	...
Total of VII ..	802 3 8	50 12 0	469 2 7	584	9 15 5
VIII.—Garden, Agricultural Farm	76 11 0	1 11 6	15 2 4	...	
IX.—Extraordinary 1.—Sales of houses and lands ...	250 0 0	...	..	200	...
2.—Loans	.	.	..	..	...
3.—Refunds and recoveries ..	16 3 0	.	..	..	...
4.—Interest on securities and loans ...	...	..	...	...	...
5.—Other items	...	.	. .	...	...
Total of IX	266 3 0	..	...	200	3 6 5
X.—Fines, Municipal	10 13 9	0 4 0	8 14 0	15	0 4 1
XI.—Pounds	249 10 0	107 13 2	143 4 0	250	4 4 1
XII.—Miscellaneous, sale of manure, fort stones, &c. ..	381 5 7	124 14 0	89 11 0	160	2 11 6
XIII.—Transfers and Contributions	...	...	...	...	..
Total Annual Income	6,611 5 4	1,700 12 11	3,222 12 8	5,875	...
Balance of last year .	1,088 5 8	...	. .	500	...
Total Gross Income	7,699 11 0	1,700 12 11	3,222 12 8	6,375	...

of Hassan.

and Expenditure of Municipal Funds for the year 1875—76.

EXPENDITURE.	Actuals of past year, 1873—74.	Actuals of first six months of current and previous year.		Estimate, 1875—76.	Percentage of estimated expenditure of each major head on total estimated expenditure.	
		1874—75.	1873—74.			
1	2	3	4	5	6	
I.—Collection { 1. For Octroi tax .. 2. For tax on houses, buildings and lands . 3. For tax on professions and trades ... 4. For tax on carriages, horses, &c. .. 5. For tolls on carts, and other vehicles 6 Special taxes .. 7. Rents assigned to Municipality .	85 2 5	54 0 0	117 1 5	108		A Mutsaddi on Rs. 9 per month.
Total of I	85 2 5	54 0 0	117 1 5	108	1 13 5	
II.—Head Office Charges	170 0 0	180 0 0	60 0 0	360	6 2 0	Overseer and Clerk on Rs. 30 per month.
III.—Public Works .. { 1 Supervision . . .. 2. a.—Original works ... b.—Purchase of land c.—Compensation for houses, &c . 3. Repairs	459 2 0 929 2 7 ... 818 14 9 538 13 1	 323 0 0 42 14 8 199 0 0	150 0 0 316 15 5 ... 618 14 9 85 6 1	... 1,200 ... 100 1,000		
Total of III	2,286 14 5	564 14 8	1,172 0 3	2,300	39 2 4	
IV.—Police	854 6 7	437 2 6	468 3 7	972	16 8 8	*Vide* List marked **A.**
V.—Education						
VI.—Charitable Grants .. { 1. Dispensary and medical charges 2 Vaccination 3. Asylums 4.						
Total of VI ..					...	
VII.—Conservancy	1,422 11 9	531 6 8	487 2 2	1,332	22 10 9	*Vide* List marked **B.**
VIII.—Road watering				30	0 8 2	
IX.—Lighting	63 6 0	38 1 5	30 6 2	120	2 0 8	
X.—Gardens, { 1. Public Gardens 2 Nursery—Avenue trees 3. Farm	... 55 3 5	... .	 10 0 0	120	.	
Total of X	55 3 5	.	10 0 0	120	2 0 8	
XI.—Extraordinary. { 1. Museums and Institutes 2. Purchase of Government Notes 3. Other items						
Total of XI .						
XII.—Miscellaneous { 1. Repayment of loans 2. Refund of excess collections 3 Cattle pound charges 4 Statistics and mortuary registration 5. Other miscellaneous items	248 7 10	118 11 4	111 10 7	503		*Vide* List marked **C.**
Total of XII ..	248 7 10	118 11 4	111 10 7	503	9 1 1	
XIII.—Transfers						
Total of Expenditure ...	5,645 6 5	1,924 4 7	2,605 12 2	5 875		
Balance at close of year ..	.			500		
GRAND TOTAL ..	.			6 375		

Municipality of Hassan.

Budget Statement No. II—Statement of Original Works proposed to be constructed from Municipal Funds during the year 1875—76.

1	2	3	4	5	6
No.	NATURE OF WORK	Amount of Estimate.	Computed Expenditure up to 31st March 1875.	Proposed to be spent from 1st April to 31st March 1876.	REMARKS.
1	Putting up stone posts with iron rods on the road that lies between two cisterns of the Kittankere Tank at Hassan.	545 0 0	545 0 0	545 0 0	The estimate is herewith attached.
2	Constructing an outlet for the flowing of the excess water from Devikere Tank.				The estimate will be submitted after the receipt from the Asstt. Engineer, Hassan.
					The estimates for other works will be submitted in due time after consideration.
	Total	545 0 0	545 0 0	545 0 0	

No. 9177—FINL. 688, DATED BANGALORE, 17TH MARCH 1875.

ORDER.—The Budget of receipts and disbursements as prepared and submitted by the Commissioner for the town of Mysore is approved and sanctioned. It raises the receipts to Rs. 84,000, and reduces the disbursements to Rs. 82,568.

2. The income under the head of octroi was raised from Rs. 61,000 to Rs. 62,000, inasmuch as the low estimate of Rs. 61,000, made by the President, is not supported by the estimate for 1874—75, or the actual collection made during the last 9 months amounting to Rs. 48,470 or 5,385½ Rs. per month.

3. Under the head of charges the Chief Commissioner declines for the present to admit the provision of Rs. 432, made for the entertainment of a Sub-Overseer and a peon, the former on Rs. 30 and the latter on Rs. 6 per mensem. This charge was rejected last year by Colonel Clerk. If it is now considered necessary a fresh application stating the grounds should be submitted.

4. The Chief Commissioner observes that there is a large surplus amounting to Rs. 49,881 unutilized, which properly speaking should be limited to works of a reproductive or extraordinary nature. At all events it should not be hoarded. Owing to the exertions of the Municipality, the town of Mysore has witnessed many improvements during the last few years, and the Chief Commissioner trusts that the same spirit of energy will pervade the Municipal Officers of Mysore in the future.

5. The Budget of the Hassan Municipality is approved and sanctioned.

6. Copies of the Budget as revised by the Chief Commissioner are forwarded to the Commissioner and Deputy Accountant General.

Secretary.

To—The Deputy Accountant General.
Commissioner, Ashtagram.

4
8

1875.

GOVERNMENT OF MYSORE.

FINANCIAL.

To

THE DEPUTY ACCOUNTANT GENERAL
IN MYSORE.

Dated March 17th.
Despatched 1st April
Received

No. 9177.
Fml. 683.

Budget Estimates of the Towns of Mysore and Hassan.—Passing orders on the above.

I
Jn-98

allentum in his progress
regard -
MM
26/5/78

Under the circumstances
how explained, this may
be sanctioned
27/5
Offr

Genl
1875

No 66

From

To

Secretary to Chief Commissioner,
General Department.

Dated 22nd
Despatched
Received 26

ENCLOSURES NO.

General No. 124
Police No. 58 1875/10

Chief Comm[r] Proc No 9177-247 March 1875
688.

Recommending the
sanction of this Govt
for an extra
Allowance
Sub of Nowrosjee

Ex Register
26-5-75

His explanation was call
for when the Budget
Estimate was submitted.
Under the circumstances
now appointed, his Pay at
may be granted in
employ a person who
his salary can be met
from his Savings and

Admin. Commr's Office

The Secretary to the
Chief Commissioner
Mysore

Dated Mysore 22nd May 1875

Sir,

With reference to para 3 of the Chief Commr's Proceedings No 9177 of the 17 March 75, sanctioning the Budget Estimates Mysore and Kaigal Munsiffs for the current Official year, I have the honor to forward — extract from letter No 33 of the 17: Instant from the Civil Finance & Board Mysore, and request that under the circumstances represented therein, you will be so good as to obtain the sanction of the Chief Commr in favor to the employment of an additional Peon on Rs 6 per mensem.

Para 2

I have the honor to be
Sir,
Your most obedt & Hble Servt
A Bibby
Comm Admin Dy

6888

Extract from letter No: 33 dated ~~dated~~ 14 May 1[illegible]
received from the President Municipal Board
Mysore. —

× × ×

Para 2 With reference to the proposal for the employment of a new Peon, I beg to bring to your notice that 8 Peons were sanctioned by the Sanitary Commissioner for the Conservancy Establishment, one of whom was transferred to the Head Office Of the 6 Mohallahs of the Town two are very large, and as each of these cannot properly be supervised by one Peon, provision was made in the current years Budget for the appointment of one additional Peon — I therefore request that you will be so good as to obtain the Sanitary Commissioners sanction for the employment of this Peon as early as convenient as it is really needed. —

Sd/- R Venkatarao

President & Vice Chairman
Municipality

"True Extract"

A B Clerk

Comm[illegible] A [illegible]

Cash Balance

Rs 500---

2/6/20

MN-98 Ind 187. A 1734 8

From

To The Council Office Dn

Dated 29 May 1875
Despatched —
Received 31.

ENCLOSURES NO.

General No. 1734 } 1875.
Ind No. 8

Your letter No. 124/58 of 22nd Instant.

Under the circumstances now represented I can give sanction to the entertainment of an additional Peon on 6 Rs per mensem on the Municipal Estt of the Town of Mysore the charge of Lingayet Peons Lascars

1735
D 264
Reg d

By Order

for Chief Secy Office Secy

29/5/75

Docket No 122 of the 22nd May 1875 from the Commr of the Ashtagram Division

Order thereon

No 2133 & 18th June

The Chief Commissioner observes that the cost of the proposed Police Establishment is in excess of the provision made under this head and sanctioned in the Municipal Budget by Rs 12-4-0 This excess may be met by joining the salary of the Lance Duffadar ~~is reduced to Rs 8 & the Lance Duffadar to be made to do duty~~ at Rs 8 per mensem, and the proposals are sanctioned with this modification

Secretary.

To The Commr of the Ashtagram Division
Deputy Accte General

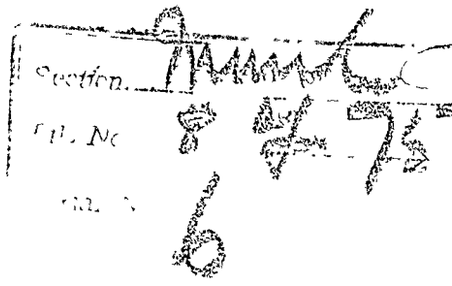
9
M-1874

T. R. 1829
The Commrs. of the
Asbtagram Drs

Dated 10th June
Despd — 12.
Recd 15. 2133
R. No. 9

Your No 122 of 22nd May/75
Assessing orders
on the cost of the
Police Establishment
being in excess of the
provision made in the
Budget,

Deputy Accountant General's Office
Bangalore 24 August 1875



From
The Deputy Accountant General
of Mysore
To
The Secretary to the Chief Commissioner
General Department

I have the honor to submit herewith Original letter No. 624 dated 10th Instant with its enclosures as per margin received from the Commissioner Ashtagram Division with the revised Budgets of the Taluk Circle Municipalities of the Mysore and Hassan Districts for 1875/76 (that for Hoonsoor excepted which has been returned to the Commissioner for correction). They have been modified in accordance with the Chief Commissioner's order on Proceedings No. 2784/150 dated 6th July last and I beg that if approved they may be retransmitted to this Office for record.

Mysore District
Taluk Municipal Budgets
Copy of letter No. 730 of 31st July 1875 from the Deputy Commissioner Mysore District to the Commissioner Ashtagram Division.
Hassan District
Taluk Municipal Budgets
Copy of letter No. 728 of 28th July from the Dy. Commissioner Hassan District to the Commissioner Ashtagram Division
Copy of letter No. 407 of 20th July from the Dy. Commissioner Hassan to the Secretary to the Chief Commissioner General Department.

I have the honor to be
Sir,
Your most Obedient Servant
J. Mostyn
Deputy Accountant General

From

The Deputy Accountant General
in Mysore.

To

Secretary to Chief Commissioner,
General Department.

Dated 24

Despatched 25 August

Received 25 [illegible]

[illegible] 26

ENCLOSURES NO

General No. 2527 / *No.* } 187 —7

Encl. rdg. for approval the Revised Budget of the Taluk Cutcherry Municipalities of the Mysore Division and Estimate for 1875/6.

Reply drafted 18/9/75